

## FY 2021 County Rebuild Alabama Annual Report

## **Houston County**



| Map<br>Index   | Project No.                   | Road<br>Name/Number | Begin End  |              |           | Project Details |                             |                                  |                              | Amount of  | Method in Which Rebuild Funds Were Utilized                            |   |   |   |                           |                                   |                 |                  |              |
|--|-------------------------------|---------------------|--|--------------|-----------|-----------------|-----------------------------|----------------------------------|------------------------------|--|--|---|---|---|---------------------------|-----------------------------------|-----------------|------------------|--------------|
|  |                               |                     | Lat.   | Long.        | Lat.      | Long.           | Road Improvement<br>Project | Bridge<br>Improvement<br>Project | Project<br>Length<br>(miles) | Description of Work  | Rebuild<br>Alabama<br>Funding<br>Expended in<br>Current Fiscal<br>Year | Amount<br>Expended<br>Utilizing<br>Competitive<br>Bid | Amount<br>Expended<br>Utilizing Under<br>Public Works | Amount Expended Exempt from Competitive Bid and/or Public Works | Percent<br>Complete       | Original<br>CTP<br>(Yes or<br>No) | CRAF or<br>FAEF | CRAF Amount      | FAEF Amount  |
| Beginning Balance  |                               |                     |  |              |           |                 |                             |                                  |                              |  |  |   |   |   |                           |                                   |                 | \$4,386,151.56   | \$400,000.00 |
|  | Annual Revenue Received by Co |                     |  |              |           |                 |                             |                                  |                              |  |  |   |   |   |                           |                                   |                 | \$1,224,248.00   | \$400,000.00 |
|  | Estimated 2021 Bond Amou      |                     |  |              |           |                 |                             |                                  |                              |  |  |   |   |   |                           |                                   |                 | (\$1,074,895.20) |              |
| RA Funds Received from Municipaities through MOUs            |                               |                     |  |              |           |                 |                             |                                  |                              |  |  |   |   |   |                           |                                   |                 | \$0.00           |              |
| 1  | RA-HCP 35-02-2020             | Coot Adams Rd       | 31.1126  | 85.2482      | 31.1438   | 85.2232         | Х                           |                                  | 2.69                         | Leveling, Triple Surface Treatment and<br>Traffic Stripe/Markings from CR 55 to<br>Rocky Creek Rd        | \$272,495.87   |   | \$272,495.87  |   | 100%                      | Yes                               | CRAF            | \$272,495.87     |              |
| 2  | RA-HCP 35-03-2020             | County Road 33, S   | 31.0992  | 85.1250      | 31.2720   | 85.2660         | Х                           |                                  | 3.67                         | G-Treatment, Spot Leveling, Resurfacing<br>and Traffic Striping/Marking from AL 53 to<br>Lucy Grade Rd   | \$450,103.10   |   | \$450,103.10  |   | 100%                      | Yes                               | CRAF            | \$450,103.10     |              |
| 3  | RA-HCP 35-04-2020             | County Road 75, N   | 31.1584  | 85.1855      | 31.2467   | 85.1696         | Х                           |                                  | 6.34                         | Leveling, Triple Surface Treatment and<br>Traffic Stripe/Markings from US 84 to CR<br>33                 | N/A  |   | N/A   |   | 0%                        | Yes                               | CRAF            | N/A              |              |
| 4  | RA-HCP 35-05-2020             | County Road 8       | 31.1067  | 85.2518      | 31.0107   | 85.0413         | Х                           |                                  | 16.00                        | Spot Leveling, Triple Surface Treatment<br>and Traffic Stripe/Markings from CR 55 to<br>CR 95            | N/A  |   | N/A   |   | 0%                        | Yes                               | CRAF            | N/A              |              |
| 5  | RA-HCP 35-07-2020             | Elmer Rd **         | 31.1807  | 85.2491      | 31.1817   | 85.2426         | Х                           |                                  | 0.45                         | G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 84 to 1ST Ave               | \$47,700.22  |   | \$47,700.22   |   | 100%                      | Yes                               | CRAF            | \$47,700.22      |              |
| 6  | RA-HCP 35-10-2020             | Hopkins Rd          | 31.2413  | 85.2132      | 31.2595   | 85.2217         | Х                           |                                  | 1.69                         | Leveling, Triple Surface Treatment and<br>Traffic Stripe/Markings from Ebenezer Rd<br>to AL 52           | \$199,217.94   |   | \$199,217.94  |   | 100%                      | Yes                               | CRAF            | \$199,217.94     |              |
| 8  | RA-HCP 35-14-2020             | Lucy Grade Rd       | 31.1419  | 85.2861      | 31.1282   | 85.2528         | Х                           |                                  | 2.25                         | G-Treatment, Spot Leveling, Resurfacing<br>and Traffic Striping/Marking from Silcox<br>Rd to CR 55       | \$303,320.76   |   | \$303,320.76  |   | 100%                      | Yes                               | CRAF            | \$303,320.76     |              |
| 9  | RA-HCP 35-19-2020             | Pleasant Grove Rd   | 31.1704  | 85.2154      | 31.2162   | 85.1876         | Х                           |                                  | 3.10                         | G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 84 to CR 33                 | \$529,697.41   |   | \$529,697.41  |   | 100%                      | Yes                               | CRAF            | \$529,697.41     |              |
| 10   | RA-HCP 35-20-2020             | Randall Wade Rd     | 31.2703  | 85.2552      | 31.3107   | 85.2549         | Х                           |                                  | 2.81                         | Spot Leveling, Triple Surface Treatment<br>and Traffic Stripe/Markings from Watson<br>Bridge Rd to CR 22 | \$347,143.63   |   | \$347,143.63  |   | 100%                      | Yes                               | CRAF            | \$347,143.63     |              |
| 12   | RA-HCP 35-22-2021             | Trelawney Dr        | 31.1455  | 85.3681      | 31.1337   | 85.3676         | Х                           |                                  | 0.56                         | Spot Leveling & Resurfacing from Eddins<br>Rd to dead end  | \$50,239.53  |   | \$50,239.53   |   | 100%                      | Yes                               | CRAF            | \$50,239.53      |              |
| 13   | RA-HCP 35-23-2021             | Quail Dr            | 31.1357  | 85.3674      | 31.1299   | 85.3642         | Х                           |                                  | 0.66                         | Spot Leveling & Resurfacing from<br>Trelawney Rd to dead end   | \$64,496.43  |   | \$64,496.43   |   | 100%                      | Yes                               | CRAF            | \$64,496.43      |              |
| 14   | RA-HCP 35-24-2021             | Dove Dr             | 31.1386  | 85.3662      | 31.1385   | 85.3636         | Х                           |                                  | 0.22                         | Spot Leveling & Resurfacing from<br>Trelawney Rd to dead end   | \$21,423.48  |   | \$21,423.48   |   | 100%                      | Yes                               | CRAF            | \$21,423.48      |              |
| NOTE: Only Rebuild Alabama Funds are intended to be reported |                               |                     | Total Miles Addressed this Fiscal Year<br>(Total Mileage Does Not Include Bridge Projects) |              |           |                 |                             | its)                             | 18.10                        | Total Rebuild Funds Expended this<br>Fiscal Year   | \$2,285,838.37   | \$0.00  | \$2,285,838.37  | \$0.00  | Total CRAF/FAEF Remaining |                                   |                 | \$2,249,665.99   | \$800,000.00 |
|  |                               |                     | F  | Percent of I | Rebuild A | labama Fu       | nds Expe                    | ended in Co                      | mpliance                     | e with Section 7c(2)(d) of the Rebuild A   | Alabama Act  |   |   |   |                           |                                   |                 | 100%             |              |
|  | ·                             | A.D. J. (60.4       |  |              |           |                 |                             |                                  |                              |  |  |   |   |   |                           |                                   |                 |                  |              |

A Bond payment of \$345,000 was applied in FY2021; a maximum of one-half of each annual CRAF revenue will be applied to the Bond payment for the duration of the Bond (maximum 10 years)

All Public Works Projects are covered by Houston County Bid tabulations received according to established policy and procedures

The town of Kinsey signed an agreement authorizing their \$17,134.05 in 2020 CRAF revenue to be applied to RA-HCP-15-2020; no money has been received

The town of Taylor signed an agreement authorizing their \$17,841.42 in 2020 CRAF revenue to be applied to RA-HCP-13-2020; no money has been received

The town of Rehobeth signed an agreement authorizing their \$13,533.27 in 2020 CRAF revenue to be applied to RA-HCP-12-2020; no money has been received

The town of Ashford signed an agreement authorizing their \$13,533.27 in 2020 CRAF revenue to be applied to RA-HCP-07-2020; no money has been received

Hubbard Road and Windmill Road was located on the 2021 CTP but was accounted for in the 2020 Annual Report as they were completed in September 2020